Explanation of variances BEYTON Parish Council

	2020/21 £	2021/22 £	Variance £	Variance %		Explanation Required?	Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**
1 Balances Brought Forward	13,892	27,091					Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	16,622	16,622	0	0.00%	0 0 0	NO	
3 Total Other Receipts	13,665	5,305	-8,360	61.18%	1 0 1	YES	Current year vs previous year: -0.03p interest +£891.00 District Council grant to purchase play equipmenmt -£3,463.00 Neighbourhood Plan Grant -£818.64 VAT refund +£2,000.00 County Council donation, +£289.13 not repaid not NP and -£7,258.46 CIL.
4 Staff Costs	3,132	6,207	3,075	98.18%	0 1 1	YES	Current year - new Clerk at 6 hours for 17 weeks and 10 hours for 35 weeks. May included final pay for previous Clerk at £418.71.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0 0 0	NO	
6 All Other Payments	13,957	14,176	219	1.57%	0 1 0	NO	
7 Balances Carried Forward	27,091	28,635				NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	27,091	28,635					VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and Assets	48,427	49,835	1,408	2.91%	0 1 0	NO	
10 Total Borrowings	0	0	0	0.00%	0 0 0	NO	