

## Explanation of variances – pro forma

Name of smaller authority: **Beyton Parish Council**

County area (local councils and): **Suffolk**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation (must include narrative and supporting figures)
1 Balances Brought Forward	43,248	49,477				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	23,357	23,825	468	2.00%	NO		
3 Total Other Receipts	9,714	15,374	5,660	58.27%	YES		Community Infrastructure Payment is higher in this financial year but we received less grants. Grants last financial year were £6492 against this year of £800. CIL monies last financial year were £635 and this year CIL monies are £12,212
4 Staff Costs	8,006	7,426	-580	7.24%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	18,836	22,458	3,622	19.23%	YES		The Parish Council purchased Visibility Advisory Signs for £4000 and two new noticeboards for £2000.
7 Balances Carried Forward	49,477	58,792				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	49,604	56,009	6,405	12.91%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		